

Beechwood Primary Academy
Pupil premium grant expenditure:
Report to Board and Parents: Academic Year 2016/7

Overview of the school	
Numbers of pupils and pupil premium grant (PPG) received 2016/2017 – 113 pupils	
Total number of pupils on roll (Includes Nursery children)	345
Total amount of PPG receiving including funding to support the emotional wellbeing of service families.	£189,640

Summary of spending 2016/2017			
School objectives:			
<ul style="list-style-type: none"> To raise the attainment and accelerate progress of those children at risk of underachieving in English and Maths, including Speaking and Listening at: <ul style="list-style-type: none"> ➢ The end of their key stage. ➢ The end of their academic year. To provide extra teachers to reduce class sizes and allow additional support for pupils. To provide emotional support for pupils through trained professionals. To provide a skilled family support advisor to support families. To provide extended provision to support families. To provide opportunities for children to develop socially and emotionally. To support attendance at extra-curricular residential and school trips.. To ensure those higher ability children achieved their potential. 			
Outcomes: (Expected and will be reviewed following results in Summer 2017)			
<ul style="list-style-type: none"> All FSM children (including groups) achieve as well as Nationally and as well or better than their non FSM peers. Value added for FSM children continues to be above National. Throughout school any gaps between FSM and non FSM are closing. Higher attaining FSM children achieve as well as their non FSM peers. 			
Plans for spending for the current year are:			
<p>Extra teachers to enable smaller classes and targeted.</p> <p>Family support advisor to organise events, facilitate courses and signpost services.</p> <p>Excellence Cluster support including Counsellors, Therapists and Family support</p> <p>Excellence Cluster summer schools</p> <p>Financial support for children to attend a Year 5 and Year 6 residential.</p> <p>Providing all school trips free of charge ensuring their sustainability.</p> <p>Provision of a pastoral team to support pupils and families.</p> <p>Provision of a Thrive practitioner to support children's well-being in school.</p>			
Record of spending during 2016-2017			
Project	Cost	Objective	Outcome
Additional teachers to support learning for targeted pupils.	£28,968	To ensure that all pupils achieve their potential.	Improved attainment outcomes for these pupils and improved emotional well-being.
Additional teaching assistants to support pupils, including one-to-	£38,646	To provide the opportunity for reduced class sizes and more	Improved rates of progress.

one groups workx3		targeted teaching.	
Provision of a Family Support worker to support families.	£9,263	To facilitate support, guide and signpost families.	Improved engagement of families and children and subsequent support for learning.
Commissioning of 'Excellence Cluster' services	£9,934	To facilitate Learning Mentor, Counsellor and Therapy sessions for children and Multi agency support for families.	Improved outcomes and confidence in children and family cohesion, reducing need for higher level professional involvement.
Release of Assistant Head of School (non-teaching)	£53,058		
Release of SENCO (non-teaching)	£32,689	To ensure that provision is mapped out for pupils, is timely, effective and demonstrate impact.	Provision clearly meets the needs of the pupils and the quality and impact continues to improve.
Excellence Cluster Summer Schools	£1,440	To provide additional educational and emotional support through planned therapeutic activities.	Further engagement with other children. Development of social and emotional well-being.
Provision of an additional 'Thrive' practitioner to support emotional well-being. New practitioner training	£521	To facilitate support sessions for children and families.	Improved outcomes and confidence in children and family cohesion, reducing need for higher level professional involvement.
Providing free theatre visits and trips for pupils	£8,461	To develop opportunities and experiences for our pupils.	Pupils have a better understanding of Oracy and Drama and demonstrate a higher degree of interest and involvement.
Provision of Excellence Cluster summer school for targeted pupils	£1,420		
Use of alternative provisions for targeted pupils to support their individual plans of support.	£5,240	To develop further insight into pupil's needs and ensure that these are supported, ensuring their engagement with learning and school.	Strategies have been developed which ensure that needs are met and outcomes for those pupils have improved.
Balance carried forward:	Nil		